

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	53,736						53,736	ADA Restrooms
		53,736	0	0	0	0	0	53,736	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	842,000						842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,104,000						1,104,000	HVAC Improvements
Renovation	FY21	2,426,697						2,426,697	Additional funding for approved scope
		4,372,697	0	0	0	0	0	4,372,697	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		299,000	0	0	0	0	0	299,000	
School Total		4,725,433	0	0	0	0	0	4,725,433	

Items that appear in bold and with underscore are newly added.