

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY21	510,000						510,000	Covered Walkway
Renovation	FY22	110,200						110,200	Additional funding for approved scope
		620,200	0	0	0	0	0	620,200	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	15,000						15,000	Fire Sprinklers
Safety & Security	FY18	462,000						462,000	Fire Alarm
Renovation	FY18	1,883,000						1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	265,000						265,000	Electrical Improvements
Renovation	FY18	666,000						666,000	HVAC Improvements
Renovation	FY22	7,085,160						7,085,160	Additional funding for approved scope
		10,376,160	0	0	0	0	0	10,376,160	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	166,000						166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		641,996	0	0	0	0	0	641,996	
School Total		11,638,356	0	0	0	0	0	11,638,356	

Items that appear in bold and with underscore are newly added.