

# Tedder Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Athletics	FY16	14,000						14,000	PE/Athletic Improvements
Renovation	FY16	1,886,000						1,886,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	994,000						994,000	HVAC Improvements
Renovation	FY20	1,027,616						1,027,616	Additional funding for approved scope
		4,215,616	0	0	0	0	0	4,215,616	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		294,999	0	0	0	0	0	294,999	
School Total		4,510,615	0	0	0	0	0	4,510,615	

Items that appear in bold and with underscore are newly added.