

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	51,000						51,000	Fire Alarm
Safety & Security	FY18	532,000						532,000	Fire Sprinklers
Renovation	FY18	211,000						211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	372,000						372,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	2,782,448						2,782,448	Additional funding for approved scope
		4,048,448	0	0	0	0	0	4,048,448	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	75,000						75,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-216						-216	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		333,784	0	0	0	0	0	333,784	
School Total		4,382,232	0	0	0	0	0	4,382,232	

Items that appear in bold and with underscore are newly added.