

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	149,115	382,885			532,000	Fire Sprinklers
Safety & Security	Yr4	14,295	36,705			51,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	59,142	151,858			211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	104,268	267,732			372,000	HVAC Improvements
SMART Program Sub-Total		426,820	839,180	0	0	1,266,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	75,000				75,000	Wireless Network Upgrade
SMART	Yr2	190,000				190,000	Additional computers to close computer gap
Completed Sub-Total		334,000	0	0	0	334,000	

School Total		760,820	839,180	0	0	1,600,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.