

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	195,000						195,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	853,000						853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	358,000						358,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	1,780,500						1,780,500	Additional funding for approved scope
SMART	FY21	-27,375						-27,375	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-165,118						-165,118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,235,007	0	0	0	0	0	3,235,007	
School Total		3,235,007	0	0	0	0	0	3,235,007	

Items that appear in bold and with underscore are newly added.