

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	232,887	620,113			853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	97,742	260,258			358,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		430,629	880,371	0	0	1,311,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	74,000				74,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	195,000				195,000	Additional computers to close computer gap
Completed Sub-Total		336,000	0	0	0	336,000	

School Total		766,629	880,371	0	0	1,647,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.