

## Sunrise Middle School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0     |       |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY15                  | 12,000              |      |      |      |      |      | 12,000    | Fire Sprinklers   |
| Safety & Security | FY17                  | 81,000              |      |      |      |      |      | 81,000    | Safety / Security Upgrade                                     |
| Renovation        | FY16                  | 2,071,000           |      |      |      |      |      | 2,071,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY17                  | 424,000             |      |      |      |      |      | 424,000   | Electrical Improvements                                       |
| Renovation        | FY17                  | 118,000             |      |      |      |      |      | 118,000   | HVAC Improvements   |
| Renovation        | FY20                  | 3,950,050           |      |      |      |      |      | 3,950,050 | Additional funding for approved scope                         |
|                   |                       | 6,656,050           | 0    | 0    | 0    | 0    | 0    | 6,656,050 |   |

### Completed

| Project      | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | Music Equipment Replacement   |
| SMART        | FY15                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        | FY17                  | 185,000             |      |      |      |      |      | 185,000   | Additional computers to close computer gap  |
| SMART        | FY17                  | 22,000              |      |      |      |      |      | 22,000    | CAT 6 Data port Upgrade   |
| SMART        | FY17                  | 110,000             |      |      |      |      |      | 110,000   | Wireless Network Upgrade  |
| SMART        |                       | -1                  |      |      |      |      |      | -1        | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 516,999             | 0    | 0    | 0    | 0    | 0    | 516,999   |   |
| School Total |                       | 7,173,049           | 0    | 0    | 0    | 0    | 0    | 7,173,049 |   |

Items that appear in bold and with underscore are newly added.