

Stranahan High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	350,000						350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation	FY18	15,370,000						15,370,000	New Cafeteria
		15,720,000	0	0	0	0	0	15,720,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	1,164,000						1,164,000	Fire Alarm
Safety & Security	FY15	662,000						662,000	Fire Sprinklers
Renovation	FY15	1,499,000						1,499,000	Electrical Improvements
Renovation	FY15	5,370,831						5,370,831	HVAC Improvements
Renovation	FY15	653,000						653,000	Media Center improvements
Renovation	FY15	3,844,746						3,844,746	Roof and loggias replacement
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY15	1,238,000						1,238,000	STEM Lab improvements
Renovation	FY18	13,710,000						13,710,000	Additional funding for approved scope
		28,241,577	0	0	0	0	0	28,241,577	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	1,920,390						1,920,390	Life safety pool renovations
DEFP	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	43,400						43,400	Portable demolition
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	305,000						305,000	Additional computers to close computer gap
SMART	FY16	46,000						46,000	CAT 6 Data port Upgrade
SMART	FY16	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	184,000						184,000	Wireless Network Upgrade
SMART		-6,276						-6,276	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Stranahan High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
		3,221,514	0	0	0	0	0	3,221,514	
School Total		47,183,091	0	0	0	0	0	47,183,091	

Items that appear in bold and with underscore are newly added.