

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	1,457,000						1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	764,000						764,000	HVAC Improvements
Renovation	FY20	2,155,295						2,155,295	Additional funding for approved scope
		4,376,295	0	0	0	0	0	4,376,295	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	198,000						198,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		432,000	0	0	0	0	0	432,000	
School Total		4,808,295	0	0	0	0	0	4,808,295	

Items that appear in bold and with underscore are newly added.