

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	1,446,000						1,446,000	HVAC Improvements
SMART	FY15	605,000						605,000	Re-roofing of bldg. 2, section C & D
SMART	FY15	2,976,000						2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	316,000						316,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	251,000						251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	47,000						47,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	1,781,150						1,781,150	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,653,149	0	0	0	0	0	7,653,149	
School Total		7,653,149	0	0	0	0	0	7,653,149	

Items that appear in bold and with underscore are newly added.