

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	158,000						158,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	134,000						134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY16	588,000						588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	156,000						156,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,546,722						1,546,722	Additional funding for approved scope
SMART	FY22	-13,182						-13,182	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-25,761						-25,761	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,788,779	0	0	0	0	0	2,788,779	
School Total		2,788,779	0	0	0	0	0	2,788,779	

Items that appear in bold and with underscore are newly added.