

Sheridan Technical High School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | | | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SMART Program

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Renovation | FY18 | 1,448,000 | | | | | | 1,448,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18 | 622,000 | | | | | | 622,000 | HVAC Improvements |
| | | 2,070,000 | 0 | 0 | 0 | 0 | 0 | 2,070,000 | |

Completed

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--------------|--------------------------|------------------------|------|------|------|------|------|-----------|---------------------------|
| SMART | FY15 | 40,000 | | | | | | 40,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| | | 140,000 | 0 | 0 | 0 | 0 | 0 | 140,000 | |
| School Total | | 2,210,000 | 0 | 0 | 0 | 0 | 0 | 2,210,000 | |

Items that appear in bold and with underscore are newly added.