

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
HVAC	FY15	73,764						73,764	Safety/ Ventilation
		73,764	0	0	0	0	0	73,764	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY15	21,000						21,000	Fire Sprinklers
Safety & Security	FY15	192,000						192,000	Safety / Security Upgrade
Renovation	FY15	1,019,000						1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	481,000						481,000	Electrical Improvements
Renovation	FY15	826,000						826,000	HVAC Improvements
Renovation	FY15	325,000						325,000	Media Center improvements
Renovation	FY22	3,830,197						3,830,197	Additional funding for approved scope
		6,988,197	0	0	0	0	0	6,988,197	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	115,000						115,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		332,999	0	0	0	0	0	332,999	

School Total		7,394,960	0	0	0	0	0	7,394,960	
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Items that appear in bold and with underscore are newly added.