

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	252,000				252,000	Fire Alarm
Safety & Security	Yr2	392,000				392,000	Fire Sprinklers
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	330,000				330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	171,000				171,000	HVAC Improvements
Renovation	Yr4	179,000				179,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	1,131,082				1,131,082	Additional funding for approved scope
SMART Program Sub-Total		2,605,082	0	0	0	2,605,082	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr3	89,000				89,000	Wireless Network Upgrade
SMART	Yr3	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		126,000	0	0	0	126,000	
School Total		2,731,082	0	0	0	2,731,082	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.