

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	437,975				437,975	ADA Restroom
DEFP Program Sub-Total		437,975	0	0	0	437,975	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	13,000				13,000	Fire Sprinklers
Safety & Security	Yr3	420,000				420,000	Fire Alarm
Renovation	Yr3	2,577,000				2,577,000	HVAC Improvements
Renovation	Yr3	2,876,000				2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		5,886,000	0	0	0	5,886,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	50,000				50,000	Wireless Network Upgrade
SMART	Yr2	23,000				23,000	CAT 6 Data port Upgrade
SMART	Yr2	200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	188,000				188,000	Additional computers to close computer gap
Completed Sub-Total		661,000	0	0	0	661,000	

School Total		6,984,975	0	0	0	6,984,975	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.