

# Sawgrass Springs Middle School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	437,975						437,975	ADA Restroom
		437,975	0	0	0	0	0	437,975	
<b>SMART Program</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	420,000						420,000	Fire Alarm
Safety & Security	FY17	13,000						13,000	Fire Sprinklers
Renovation	FY17	2,876,000						2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,577,000						2,577,000	HVAC Improvements
		5,886,000	0	0	0	0	0	5,886,000	
<b>Completed</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	50,000						50,000	Wireless Network Upgrade
SMART	FY17	188,000						188,000	Additional computers to close computer gap
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		660,995	0	0	0	0	0	660,995	
School Total		6,984,970	0	0	0	0	0	6,984,970	

Items that appear in bold and with underscore are newly added.