

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	846,000						846,000	Fire Sprinklers
Renovation	FY18	1,077,000						1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	253,000						253,000	Electrical Improvements
Renovation	FY18	176,000						176,000	HVAC Improvements
Renovation	FY22	2,131,117						2,131,117	Additional funding for approved scope
		4,777,117	0	0	0	0	0	4,777,117	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	194,000						194,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	91,000						91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	101,000						101,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		551,000	0	0	0	0	0	551,000	
School Total		5,328,117	0	0	0	0	0	5,328,117	

Items that appear in bold and with underscore are newly added.