

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	319,000						319,000	Fire Alarm
Renovation	FY15	150,000						150,000	HVAC Improvements
Renovation	FY19	452,942						452,942	Additional funding for approved scope
		921,942	0	0	0	0	0	921,942	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	169,000						169,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	39,000						39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-556						-556	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		415,444	0	0	0	0	0	415,444	
School Total		1,337,386	0	0	0	0	0	1,337,386	

Items that appear in bold and with underscore are newly added.