

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	177,848		511,152		689,000	Fire Sprinklers
Safety & Security	Yr5	75,889		218,111		294,000	Fire Alarm
Renovation	Yr5	347,437		998,563		1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	557,809		1,603,191		2,161,000	HVAC Improvements
Renovation	Yr5	73,049		209,951		283,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,332,032	0	3,540,968	0	4,873,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	31,000				31,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr3	116,000				116,000	Additional computers to close computer gap
Completed Sub-Total		206,000	0	0	0	206,000	

School Total		1,538,032	0	3,540,968	0	5,079,000	
--------------	--	-----------	---	-----------	---	-----------	--

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.