

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	758,000						758,000	Fire Sprinklers
Renovation	FY17	1,663,000						1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	728,000						728,000	HVAC Improvements
Renovation	FY17	190,000						190,000	Media Center improvements
Renovation	FY20	4,275,900						4,275,900	Additional funding for approved scope
		7,908,900	0	0	0	0	0	7,908,900	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	91,000						91,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1,584						-1,584	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		380,416	0	0	0	0	0	380,416	

School Total		8,289,316	0	0	0	0	0	8,289,316	
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Items that appear in bold and with underscore are newly added.