

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	983,000						983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	251,000						251,000	HVAC Improvements
SMART	FY17	22,000						22,000	Wireless Network Upgrade
SMART	FY19	1,072,944						1,072,944	Additional funding for approved scope
		2,571,944	0	0	0	0	0	2,571,944	
School Total		2,571,944	0	0	0	0	0	2,571,944	

Items that appear in bold and with underscore are newly added.