

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	722,000						722,000	Fire Sprinklers
Renovation	FY18	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	170,000						170,000	HVAC Improvements
Renovation	FY18	160,000						160,000	Media Center improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY22	724,500						724,500	Additional funding for approved scope
		2,324,500	0	0	0	0	0	2,324,500	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	35,000						35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART	FY15	144,000						144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	44,000						44,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		415,999	0	0	0	0	0	415,999	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

School Total	2,740,499	0	0	0	0	0	2,740,499
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Items that appear in bold and with underscore are newly added.