

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	783,000						783,000	Fire Sprinklers
Renovation	FY17	1,015,000						1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	578,000						578,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	448,177						448,177	Additional funding for approved scope
		3,218,177	0	0	0	0	0	3,218,177	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	165,000						165,000	Additional computers to close computer gap
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
DEFP	FY15	7,724,000						7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland
DEFP	FY15	71,425						71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		8,212,424	0	0	0	0	0	8,212,424	
School Total		11,430,601	0	0	0	0	0	11,430,601	

Items that appear in bold and with underscore are newly added.