

## Quiet Waters Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	737,000						737,000	Fire Sprinklers
Music & Art	FY16	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,228,000						1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,116,000						2,116,000	HVAC Improvements
Renovation	FY16	100,000						100,000	School Choice Enhancement
Renovation	FY19	1,576,000						1,576,000	Additional funding for approved scope
		6,297,000	0	0	0	0	0	6,297,000	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	257,000						257,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	153,000						153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	57,000						57,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART		-7,204						-7,204	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		524,796	0	0	0	0	0	524,796	
School Total		6,821,796	0	0	0	0	0	6,821,796	

Items that appear in bold and with underscore are newly added.