

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Safety & Security | Yr2 | 737,000 | | | | 737,000 | Fire Sprinklers |
| Music & Art | Yr2 | 65,000 | | | | 65,000 | Art Room Renovation and Equipment |
| Music & Art | Yr2 | 339,000 | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| Music & Art | Yr2 | 136,000 | | | | 136,000 | Music Room Renovation |
| Renovation | Yr2 | 1,228,000 | | | | 1,228,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr2 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr2 | 2,116,000 | | | | 2,116,000 | HVAC Improvements |
| Renovation | Yr5 | 1,576,000 | | | | 1,576,000 | Additional funding for approved scope |
| SMART Program Sub-Total | | 6,297,000 | 0 | 0 | 0 | 6,297,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART | Yr2 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr1 | 15,000 | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | Yr1 | 57,000 | | | | 57,000 | Wireless Network Upgrade |
| SMART | Yr1 | 153,000 | | | | 153,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | Yr1 | 257,000 | | | | 257,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 532,000 | 0 | 0 | 0 | 532,000 | |

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|--------------|-----------|---|---|---|-----------|--|
| School Total | 6,829,000 | 0 | 0 | 0 | 6,829,000 | |
|--------------|-----------|---|---|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.