

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	419,000				419,000	Fire Alarm
Safety & Security	Yr1	722,000				722,000	Fire Sprinklers
Music & Art Equipment	Yr3	100,000				100,000	Music Equipment Replacement
Renovation	Yr1	758,000				758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	2,609,000				2,609,000	HVAC Improvements
Renovation	Yr1	484,000				484,000	Media Center improvements
Renovation	Yr1	797,000				797,000	Replacement of building 5
Renovation	Yr1	2,295,000				2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	Yr5	4,787,180				4,787,180	Additional funding for approved scope
SMART Program Sub-Total		12,971,180	0	0	0	12,971,180	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	24,000				24,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	99,000				99,000	Wireless Network Upgrade
SMART	Yr3	170,000				170,000	Additional computers to close computer gap
Completed Sub-Total		393,000	0	0	0	393,000	

School Total		13,364,180	0	0	0	13,364,180	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.