

Pompano Beach High School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--|--------------------------|------------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | | | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SMART Program

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|-------------------|--------------------------|------------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18 | 914,000 | | | | | | 914,000 | Fire Sprinklers |
| Music & Art | FY18 | 110,000 | | | | | | 110,000 | Art Room Renovation and Equipment |
| Music & Art | FY18 | 337,000 | | | | | | 337,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| Renovation | FY18 | 468,000 | | | | | | 468,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18 | 815,000 | | | | | | 815,000 | HVAC Improvements |
| | | 2,644,000 | 0 | 0 | 0 | 0 | 0 | 2,644,000 | |

Completed

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|---------------------|--------------------------|------------------------|----------|----------|----------|----------|----------|------------------|---|
| SMART | FY15 | 209,000 | | | | | | 209,000 | Additional computers to close computer gap |
| SMART | FY15 | 22,000 | | | | | | 22,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY15 | 255,000 | | | | | | 255,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | | -15,862 | | | | | | -15,862 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,291,138 | 0 | 0 | 0 | 0 | 0 | 1,291,138 | |
| School Total | | 3,935,138 | 0 | 0 | 0 | 0 | 0 | 3,935,138 | |

Items that appear in bold and with underscore are newly added.