

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Portable Demolition	FY23		20,000					20,000	Demolish two portables
		0	20,000	0	0	0	0	20,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	251,000						251,000	Fire Alarm
Safety & Security	FY16	639,000						639,000	Fire Sprinklers
Renovation	FY16	981,000						981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	250,000						250,000	Electrical Improvements
Renovation	FY16	1,903,000						1,903,000	HVAC Improvements
Renovation	FY16	1,200,000						1,200,000	Replacement of building 3
Renovation	FY19	1,390,551						1,390,551	Additional funding for approved scope
		6,614,551	0	0	0	0	0	6,614,551	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	133,000						133,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	60,000						60,000	Wireless Network Upgrade
SMART		-1,938						-1,938	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		353,062	0	0	0	0	0	353,062	
School Total		6,967,613	20,000	0	0	0	0	6,987,613	

Items that appear in bold and with underscore are newly added.