

# Plantation Park Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	817,000						817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	716,000						716,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY22	1,251,546						1,251,546	Additional funding for approved scope
		3,234,546	0	0	0	0	0	3,234,546	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	47,000						47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-179						-179	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		358,821	0	0	0	0	0	358,821	
School Total		3,593,367	0	0	0	0	0	3,593,367	

Items that appear in bold and with underscore are newly added.