

Piper High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	494,000						494,000	Fire Sprinklers
Safety & Security	FY15	212,000						212,000	Safety / Security Upgrade
Renovation	FY15	4,236,000						4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	266,000						266,000	Electrical Improvements
Renovation	FY15	6,161,000						6,161,000	HVAC Improvements
Renovation	FY15	693,000						693,000	Media Center improvements
Renovation	FY15	2,319,000						2,319,000	STEM Lab improvements
Renovation	FY20	5,570,400						5,570,400	Additional funding for approved scope
		19,951,400	0	0	0	0	0	19,951,400	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	460,000						460,000	Additional computers to close computer gap
SMART	FY15	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	488,000						488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	106,000						106,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-109						-109	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,603,891	0	0	0	0	0	1,603,891	
School Total		21,555,291	0	0	0	0	0	21,555,291	

Items that appear in bold and with underscore are newly added.