

## Pinewood Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	732,000						732,000	Fire Sprinklers
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	122,000						122,000	HVAC Improvements
SMART	FY17	192,000						192,000	Media Center improvements
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY19	2,398,000						2,398,000	Additional funding for approved scope
SMART		-1,244						-1,244	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,654,756	0	0	0	0	0	4,654,756	
School Total		4,654,756	0	0	0	0	0	4,654,756	

Items that appear in bold and with underscore are newly added.