

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	29,431	75,569			105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	81,284	208,716			290,000	HVAC Improvements
SMART Program Sub-Total		210,715	284,285	0	0	495,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	244,000				244,000	Additional computers to close computer gap
Completed Sub-Total		362,000	0	0	0	362,000	

School Total		572,715	284,285	0	0	857,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.