

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	16,000						16,000	Wireless Network Upgrade
SMART	FY18	74,000						74,000	HVAC Improvements
SMART		-21,657						-21,657	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		221,343	0	0	0	0	0	221,343	
School Total		221,343	0	0	0	0	0	221,343	

Items that appear in bold and with underscore are newly added.