

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	40,175						40,175	Fire Alarm
Renovation	FY17	139,381						139,381	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	131,592						131,592	HVAC Improvements
Renovation	FY17	37,852						37,852	Media Center improvements
Renovation	FY21	2,307,900						2,307,900	Additional funding for approved scope
Renovation	FY22	2,205,000						2,205,000	Emergency Temporary Roofing for Building 1
		4,861,900	0	0	0	0	0	4,861,900	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	90,000						90,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	51,000						51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	69,000						69,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-43						-43	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		374,957	0	0	0	0	0	374,957	
School Total		5,236,857	0	0	0	0	0	5,236,857	

Items that appear in bold and with underscore are newly added.