

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	742,000						742,000	Fire Sprinklers
Renovation	FY15	1,320,000						1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,638,000						1,638,000	HVAC Improvements
Renovation	FY15	323,000						323,000	Media Center improvements
Renovation	FY21	4,341,505						4,341,505	Additional funding for approved scope
		8,364,505	0	0	0	0	0	8,364,505	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	59,000						59,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	81,000						81,000	Wireless Network Upgrade
		319,000	0	0	0	0	0	319,000	
School Total		8,683,505	0	0	0	0	0	8,683,505	

Items that appear in bold and with underscore are newly added.