

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	<u>FY23</u>		<u>3,500,000</u>	<u>38,000,000</u>				<u>41,500,000</u>	Phase II (Replacement Bldgs)
		0	3,500,000	38,000,000	0	0	0	41,500,000	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	45,000						45,000	Fire Sprinklers
Renovation	FY15	1,748,640						1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,036,000						1,036,000	HVAC Improvements
Renovation	FY15	337,000						337,000	Media Center improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,711,690						1,711,690	Additional funding for approved scope
		4,978,330	0	0	0	0	0	4,978,330	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	754,360						754,360	Re-roofing of Bldgs. 22 and 24
SMART	FY17	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	149,000						149,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,042,358	0	0	0	0	0	1,042,358	
School Total		6,020,688	3,500,000	38,000,000	0	0	0	47,520,688	

Items that appear in bold and with underscore are newly added.