

## Park Trails Elementary School

### Adopted District Educational Facilities Plan

| Project  | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. |                       |                     |      |      |      |      |      | 0     |       |
|  |                       | 0                   | 0    | 0    | 0    | 0    | 0    | 0     |       |

### SMART Program

| Project           | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total     | Scope   |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18                  | 503,000             |      |      |      |      |      | 503,000   | Fire Alarm  |
| Music & Art       | FY18                  | 65,000              |      |      |      |      |      | 65,000    | Art Room Renovation and Equipment                             |
| Music & Art       | FY18                  | 339,000             |      |      |      |      |      | 339,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Music & Art       | FY18                  | 136,000             |      |      |      |      |      | 136,000   | Music Room Renovation   |
| Renovation        | FY18                  | 1,114,000           |      |      |      |      |      | 1,114,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation        | FY18                  | 157,000             |      |      |      |      |      | 157,000   | HVAC Improvements   |
| Renovation        | FY21                  | 1,270,690           |      |      |      |      |      | 1,270,690 | Additional funding for approved scope                         |
|                   |                       | 3,584,690           | 0    | 0    | 0    | 0    | 0    | 3,584,690 |   |

### Completed

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total     | Scope   |
|---------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| DEFP    | FY15                  | 1,010,867           |      |      |      |      |      | 1,010,867 | Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.     |
| DEFP    | FY15                  | 50,000              |      |      |      |      |      | 50,000    | Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment. |
| SMART   | FY16                  | 349,000             |      |      |      |      |      | 349,000   | Additional computers to close computer gap  |
| SMART   | FY16                  | 15,000              |      |      |      |      |      | 15,000    | CAT 6 Data port Upgrade   |
| SMART   | FY16                  | 23,000              |      |      |      |      |      | 23,000    | Technology Infrastructure (Servers, Racks, etc.) Upgrade  |
| SMART   | FY16                  | 127,000             |      |      |      |      |      | 127,000   | Wireless Network Upgrade  |
| SMART   | FY17                  | 50,000              |      |      |      |      |      | 50,000    | Music Equipment Replacement   |

Items that appear in bold and with underscore are newly added.

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## Completed

| Project      | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total     | Scope   |
|--------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| SMART        | FY19                  | 100,000             |      |      |      |      |      | 100,000   | School Choice Enhancement   |
| SMART        |                       | -11,957             |      |      |      |      |      | -11,957   | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
|              |                       | 1,712,910           | 0    | 0    | 0    | 0    | 0    | 1,712,910 |   |
| School Total |                       | 5,297,600           | 0    | 0    | 0    | 0    | 0    | 5,297,600 |   |

Items that appear in bold and with underscore are newly added.