

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY17	876,000						876,000	HVAC Improvements
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	Media Center improvements
Renovation	FY21	2,279,697						2,279,697	Additional funding for approved scope
		4,463,697	0	0	0	0	0	4,463,697	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	147,000						147,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	97,000						97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	61,000						61,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-182						-182	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		460,818	0	0	0	0	0	460,818	
School Total		4,924,515	0	0	0	0	0	4,924,515	

Items that appear in bold and with underscore are newly added.