

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	234,000						234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,315,892	0	0	0	0	0	1,315,892	
School Total		1,315,892	0	0	0	0	0	1,315,892	

Items that appear in bold and with underscore are newly added.