

## Panther Run Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,237,000						1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	197,000						197,000	HVAC Improvements
SMART	FY20	2,128,970						2,128,970	Additional funding for approved scope
SMART	FY22	-31,041						-31,041	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		3,886,929	0	0	0	0	0	3,886,929	
School Total		3,986,929	0	0	0	0	0	3,986,929	

Items that appear in bold and with underscore are newly added.