

Palmview Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | | | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

SMART Program

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|-------------------|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| Safety & Security | FY18 | 540,000 | | | | | | 540,000 | Fire Sprinklers |
| Renovation | FY18 | 914,000 | | | | | | 914,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY18 | 2,201,000 | | | | | | 2,201,000 | HVAC Improvements |
| Renovation | FY18 | 297,000 | | | | | | 297,000 | Media Center improvements |
| Renovation | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| | | 4,052,000 | 0 | 0 | 0 | 0 | 0 | 4,052,000 | |

Completed

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|---------|-----------------------|---------------------|------|------|------|------|------|---------|--|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 202,000 | | | | | | 202,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,000 | | | | | | 1,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 65,000 | | | | | | 65,000 | Wireless Network Upgrade |
| | | 327,000 | 0 | 0 | 0 | 0 | 0 | 327,000 | |

| | | | | | | | | | |
|--------------|--|-----------|---|---|---|---|---|-----------|--|
| School Total | | 4,379,000 | 0 | 0 | 0 | 0 | 0 | 4,379,000 | |
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Items that appear in bold and with underscore are newly added.