

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	182,412	357,588			540,000	Fire Sprinklers
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	743,498	1,457,502			2,201,000	HVAC Improvements
Renovation	Yr4	308,749	605,251			914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	100,327	196,673			297,000	Media Center improvements
SMART Program Sub-Total		1,484,986	2,617,014	0	0	4,102,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	1,000				1,000	CAT 6 Data port Upgrade
SMART	Yr2	65,000				65,000	Wireless Network Upgrade
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	202,000				202,000	Additional computers to close computer gap
Completed Sub-Total		277,000	0	0	0	277,000	

School Total	1,761,986	2,617,014	0	0	4,379,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.