

# Palm Cove Elementary School

## Adopted District Educational Facilities Plan

| Project  | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. |                       |                   |                |                |                | 0     |       |

### SMART Program

| Project                 | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total     | Scope   |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Renovation              | Yr3                   | 640,000           |                |                |                | 640,000   | HVAC Improvements   |
| Renovation              | Yr3                   | 100,000           |                |                |                | 100,000   | School Choice Enhancement                                     |
| Renovation              | Yr3                   | 1,572,000         |                |                |                | 1,572,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation              | Yr5                   | 1,318,659         |                |                |                | 1,318,659 | Additional funding for approved scope                         |
| SMART Program Sub-Total |                       | 3,630,659         | 0              | 0              | 0              | 3,630,659 |   |

### Completed

| Project             | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total   | Scope  |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART               | Yr3                   | 50,000            |                |                |                | 50,000  | Music Equipment Replacement                              |
| SMART               | Yr3                   | 93,000            |                |                |                | 93,000  | Wireless Network Upgrade                                 |
| SMART               | Yr3                   | 21,000            |                |                |                | 21,000  | CAT 6 Data port Upgrade                                  |
| SMART               | Yr3                   | 30,000            |                |                |                | 30,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART               | Yr3                   | 144,000           |                |                |                | 144,000 | Additional computers to close computer gap               |
| Completed Sub-Total |                       | 338,000           | 0              | 0              | 0              | 338,000 |  |

|              |  |           |   |   |   |           |  |
|--------------|--|-----------|---|---|---|-----------|--|
| School Total |  | 3,968,659 | 0 | 0 | 0 | 3,968,659 |  |
|--------------|--|-----------|---|---|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.