

# Oriole Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	745,000						745,000	ADA Restrooms
		745,000	0	0	0	0	0	745,000	
<b>SMART Program</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	11,000						11,000	Fire Sprinklers
Renovation	FY17	813,000						813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,059,000						1,059,000	HVAC Improvements
Renovation	FY18	255,000						255,000	Media Center improvements
Renovation	FY22	3,990,974						3,990,974	Additional funding for approved scope
		6,421,974	0	0	0	0	0	6,421,974	
<b>Completed</b>									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	199,000						199,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	31,000						31,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		392,000	0	0	0	0	0	392,000	
School Total		7,558,974	0	0	0	0	0	7,558,974	

Items that appear in bold and with underscore are newly added.