

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	252,000				252,000	Fire Alarm
Renovation	Yr1	1,214,000				1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,026,000				1,026,000	HVAC Improvements
Renovation	Yr1	168,000				168,000	Media Center improvements
Renovation	Yr1	946,000				946,000	Replacement of building 2
Renovation	Yr5	1,473,860				1,473,860	Additional funding for approved scope
SMART Program Sub-Total		5,079,860	0	0	0	5,079,860	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr2	67,000				67,000	Wireless Network Upgrade
SMART	Yr2	154,000				154,000	Additional computers to close computer gap
SMART	Yr2	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		392,000	0	0	0	392,000	

School Total	5,471,860	0	0	0	5,471,860
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.