

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	50,000						50,000	Fire Alarm
Renovation	FY17	975,000						975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	845,000						845,000	Electrical Improvements
Renovation	FY17	1,191,000						1,191,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	2,701,330						2,701,330	Additional funding for approved scope
		5,862,330	0	0	0	0	0	5,862,330	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1,681						-1,681	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		316,319	0	0	0	0	0	316,319	
School Total		6,178,649	0	0	0	0	0	6,178,649	

Items that appear in bold and with underscore are newly added.