

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	1,119,300						1,119,300	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	746,000						746,000	HVAC Improvements
Renovation	FY22	1,742,871						1,742,871	Additional funding for approved scope
Renovation	FY22	4,405,000						4,405,000	Roofing Building 3, 4, 5, 7, 8, 9
		8,382,171	0	0	0	0	0	8,382,171	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	62,000						62,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	48,000						48,000	Wireless Network Upgrade
SMART	FY17	200,731						200,731	Fire Sprinklers (\$702,269 shifted to Nova HS)
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-28						-28	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		713,703	0	0	0	0	0	713,703	
School Total		9,095,874	0	0	0	0	0	9,095,874	

Items that appear in bold and with underscore are newly added.