

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	182,071	495,929			678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	287,340	782,660			1,070,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		569,411	1,278,589	0	0	1,848,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	32,000				32,000	Wireless Network Upgrade
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	171,000				171,000	Additional computers to close computer gap
Completed Sub-Total		332,000	0	0	0	332,000	

School Total	901,411	1,278,589	0	0	2,180,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.