

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	175,283	831,717			1,007,000	Fire Alarm
Safety & Security	Yr1	247,345	1,173,655			1,421,000	Fire Sprinklers
Safety & Security	Yr1	14,447	68,553			83,000	Safety / Security Upgrade
Athletics	Yr1		121,000			121,000	Weight Room Renovation
Renovation	Yr1	49,435	234,565			284,000	ADA renovations related to educational adequacy
Renovation	Yr1	593,211	2,814,789			3,408,000	Re-Roofing.
Renovation	Yr1	64,056	303,944			368,000	Electrical Improvements
Renovation	Yr1	798,607	3,789,393			4,588,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	474,671	2,252,329			2,727,000	STEM Lab improvements
Renovation	Yr5	1,156,000	16,684,962			17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
SMART Program Sub-Total		3,673,055	28,274,907	0	0	31,947,962	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr1	45,000				45,000	CAT 6 Data port Upgrade
SMART	Yr1	74,000				74,000	Wireless Network Upgrade
SMART	Yr1	419,000				419,000	Additional computers to close computer gap
SMART	Yr1	326,000				326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,164,000	0	0	0	1,164,000	

School Total		4,837,055	28,274,907	0	0	33,111,962	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.