

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY15	1,421,000						1,421,000	Fire Sprinklers
Safety & Security	FY15	83,000						83,000	Safety / Security Upgrade
Renovation	FY15	284,000						284,000	ADA renovations related to educational adequacy
Renovation	FY15	368,000						368,000	Electrical Improvements
Renovation	FY15	4,588,000						4,588,000	HVAC Improvements
Renovation	FY15	3,408,000						3,408,000	Re-Roofing.
Renovation	FY15	100,000						100,000	School Choice Enhancement
Renovation	FY15	2,727,000						2,727,000	STEM Lab improvements
Renovation	FY19	17,840,962						17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
Renovation	FY20	15,082,778						15,082,778	Additional funding for approved scope
		46,909,740	0	0	0	0	0	46,909,740	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	419,000						419,000	Additional computers to close computer gap
SMART	FY15	45,000						45,000	CAT 6 Data port Upgrade
SMART	FY15	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	74,000						74,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-422						-422	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Northeast High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
		1,284,578	0	0	0	0	0	1,284,578	
School Total		48,194,318	0	0	0	0	0	48,194,318	

Items that appear in bold and with underscore are newly added.