

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	324,000						324,000	Fire Sprinklers
Renovation	FY15	942,000						942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	667,000						667,000	HVAC Improvements
Renovation	FY15	100,000						100,000	School Choice Enhancement
		2,033,000	0	0	0	0	0	2,033,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
DEFP	FY15	250,000						250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
SMART	FY15	62,480						62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART		-6,618						-6,618	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		410,862	0	0	0	0	0	410,862	
School Total		2,443,862	0	0	0	0	0	2,443,862	

Items that appear in bold and with underscore are newly added.