

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Safety & Security | Yr1 | 4,701 | | 13,299 | | 18,000 | Fire Sprinklers |
| Renovation | Yr5 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr4 | 329,836 | | 933,164 | | 1,263,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr4 | 260,369 | | 736,631 | | 997,000 | HVAC Improvements |
| SMART Program Sub-Total | | 694,906 | 0 | 1,683,094 | 0 | 2,378,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART | Yr3 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr2 | 78,000 | | | | 78,000 | Wireless Network Upgrade |
| SMART | Yr2 | 20,000 | | | | 20,000 | CAT 6 Data port Upgrade |
| SMART | Yr2 | 221,000 | | | | 221,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 369,000 | 0 | 0 | 0 | 369,000 | |

| | | | | | | |
|--------------|-----------|---|-----------|---|-----------|--|
| School Total | 1,063,906 | 0 | 1,683,094 | 0 | 2,747,000 | |
|--------------|-----------|---|-----------|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.