

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	217,000						217,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	114,000						114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	91,000						91,000	Wireless Network Upgrade
SMART	FY17	496,000						496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,320,000						1,320,000	HVAC Improvements
SMART	FY17	294,000						294,000	Media Center improvements
SMART	FY20	1,072,500						1,072,500	Additional funding for approved scope
		3,767,500	0	0	0	0	0	3,767,500	
School Total		3,767,500	0	0	0	0	0	3,767,500	

Items that appear in bold and with underscore are newly added.