

# Nob Hill Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Renovation	FY18	559,000						559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	434,000						434,000	Electrical Improvements
Renovation	FY18	364,000						364,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY21	891,000						891,000	Additional funding for approved scope
		2,750,000	0	0	0	0	0	2,750,000	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	91,612						91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		545,609	0	0	0	0	0	545,609	
School Total		3,295,609	0	0	0	0	0	3,295,609	

Items that appear in bold and with underscore are newly added.