

New River Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	294,133	810,867			1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	302,650	834,350			1,137,000	HVAC Improvements
SMART Program Sub-Total		696,783	1,645,217	0	0	2,342,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	244,000				244,000	Additional computers to close computer gap
Completed Sub-Total		412,000	0	0	0	412,000	

School Total		1,108,783	1,645,217	0	0	2,754,000	
--------------	--	-----------	-----------	---	---	-----------	--

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.